

## Aspen Park Metro District Historical Rates and Fees Change Information

### Inception (November 2005) through January 2011:

The District's original rate structure had many components, predicated on a per SFE charge per building location at the shopping center. The APMD ("District") did not charge individual tenants during this time. Rather, the District billed the shopping center owner separate bills for each building, which they then paid and presumably rolled into the tenants' CAM charges. The rate structure consisted of the following:

- Water Flat Fee per month (per SFE)
- Water Use Fee per month (per 1,000 gallons)
- Sewer Flat Fee per month (per SFE)
- Sewer Use Fee per month (per 1,000 gallons)
- Storm Drainage Flat Fee per month (per acre)
- Improved Surfaces/Street Maintenance Flat Fee per month (per acre)
- Retaining Walls Maintenance Flat Fee per month (per acre)

### February 2011-March 2012

In February 2011, the District took over responsibilities for billing the individual shopping center tenants. The rate structure did not change, however, the amounts assessed to each building per the previous rate structure were split proportionately, depending on the location of a tenant within the shopping center. This placed a high cost burden on tenants in buildings with standard service lines but fewer tenants to split the fixed costs.

### April 2012 – Present

The former rate structure was amended to include different categories of tenants based upon the notion of different uses for each, including vacant spaces. The rate structure now consists of three primary charges for each tenant; a fixed charge (based on square footage and the type of use), water consumption, and sewer consumption. The original 2012 schedule went as follows:

| <b>Flat Fee per month</b><br>Category of Use | SFEs/1000<br>SF | Amount on Bill                             |
|--|-----------------|--|
| Supermarket                                  | 0.40            | (Square footage/1000) * .40 * \$196.62     |
| Restaurant w/ Drive-Thru                     | 2.22            | (Square footage/1000) * 2.22 *<br>\$196.62 |
| Bank   | 0.33            | (Square footage/1000) * .33 * \$196.62     |
| Fitness Facility                             | 0.35            | (Square footage/1000) * .35 * \$196.62     |
| Consumer Services                            | 0.59            | (Square footage/1000) * .59 * \$196.62     |
| Restaurant (No Drive-Thru)                   | 0.62            | (Square footage/1000) * .62 * \$196.62     |
| Specialty Retail                             | 0.16            | (Square footage/1000) * .16 * \$196.62     |
| Office                                       | 0.24            | (Square footage/1000) * .24 * \$196.62     |
| Vacant                                       | 0.33            | (Square footage/1000) * .33 * \$196.62     |

**Water use fee:** \$6.00/1,000 gallons of use, billed monthly

**Sewer use fee:** \$13.00/1,000 gallons of use, billed monthly

The aforementioned change resulted in an approximate 30% decrease in user fees for District tenants.

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**The District did not increase fees for budget year 2013.**

**The District increased fees by 5% for budget year 2014. This was the first ever rate increase in user fees.**

**The District increased fees by 5% for budget year 2015.**

**The District increased fees by 5% for budget year 2016.**

**The District increased fees by 5% for budget year 2017.**

**The District increased fees by 5% for budget year 2018.**